

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**October 11-12, 2006  
Santa Rosa, California**

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### **Wednesday, October 11, 2006**

**2:00 p.m.**

#### **Commission Meeting**

**The Wells Fargo Center for the Arts  
Carston Cabaret Room  
50 Mark West Springs Road  
Santa Rosa, California**

**5:30 p.m.**

#### **Reception with Sonoma County Transportation Authority**

**FountainGrove Inn Hotel & Conference Center  
101 FountainGrove Parkway  
Santa Rosa, California**

**7:00 p.m.**

#### **Commissioners' Dinner**

**LoCoco's Cucina Rustica  
117 Fourth Street  
Santa Rosa, California**

### **Thursday, October 12, 2006**

**9:00 a.m.**

#### **Commission Meeting**

**The Wells Fargo Center for the Arts  
Carston Cabaret Room  
50 Mark West Springs Road  
Santa Rosa, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

#### **NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**

**CTC Commission Meeting – November 8-9, 2006, Amador County**



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliason.htm>

Page 1 of 30

Prepared: October 18, 2006

**Note:** This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### **GENERAL BUSINESS**

- |  |     |   |   |
|--|-----|---|---|
|  | 1.  |   |   |
| • Roll Call  | 1.1 | I | C |
| • Approval of Minutes for September 6-7, 2006 Meetings | 1.2 | A | C |
| • Executive Director's Report                          | 1.3 | A | C |
| • Commission Reports                                   | 1.4 | A | C |
| • Commissioners' Meetings for Compensation             | 1.5 | A | C |

### **BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT**

- |  |     |   |   |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | I | B |
|--|-----|---|---|

### **CALTRANS REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.7 | I | D |
|---|-----|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |  |      |   |   |
|--|------|---|---|
| • Report by Regional Agencies Moderator  | 1.8  | I | R |
| • Report by Rural Counties Task Force Chair                                    | 1.9  | I | R |
| • Welcome to Sonoma County   | 1.10 | I | R |
| • Report on Sonoma County's Transportation Needs, Challenges and Opportunities | 1.11 | I | R |



	Item Description	Ref. #		Status*
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u></b>	2.1a.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u></b>	2.1b.		
	<b><u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>• <del>The Department requests a TCRP Application Amendment to redistribute a net total of \$61,000,000 in TCRP funds from PS&amp;E and Construction to R/W for Project #42.1 – Route 5; widen Santa Ana Freeway to ten lanes in Los Angeles County, from Orange County line to Route 605. This amendment will also update the project schedule and funding plan. (Related item under 2.6e.(1).) Resolution TAA-06-57, Amending Resolution TA-01-09</del></li> </ul>	2.1c.(1)	A	D/C
<i>-- Withdrawn at the CTC meeting.</i>				
	<ul style="list-style-type: none"> <li>• The City of San Buenaventura requests a TCRP Application Amendment to program a net total of \$106,000 in new TCRP funds for PA&amp;ED for Project #47 – Route 101; California Street off-ramp in Ventura County. This amendment will also designate the City of San Buenaventura as the Implementing Agency and update the project schedule and funding plan. (Related item under 2.6e.(2).) Resolution TAA-06-58, Amending Resolution TA-01-06</li> </ul>	2.1c.(2)	A	D/C
	<ul style="list-style-type: none"> <li>• The Department requests a TCRP Application Amendment to program \$4,920,000 in new TCRP funds for R/W for Project #113 – Route 46; Widen to four lanes from Route 5 to San Luis Obispo County line in Kern County. This amendment will also update the project schedule and funding plan. (Related items under 2.2c.(2) and 2.6e.(2).) Resolution TAA-06-59, Amending Resolution TA-01-07</li> </ul>	2.1c.(3)	A	D/C
	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		



	Item Description	Ref. #		Status*
	<b><u>Proposition 116 – Rail Program Project Approvals/Amendments</u></b>	2.1e.		
	<ul style="list-style-type: none"> <li>Proposition 116 Rail Project Approval Amendment for the Palo Alto Station ADA pedestrian undercrossing and platform improvements in Santa Clara County. PUC Sections 99636(a), 99636(b) and 99636(c). <i>(Concurrent allocation under 2.6b.)</i></li> </ul> Resolution PA-06-06, Amending Resolution PA-05-08	2.1e.		A C
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>Route 140 in Merced County – Roadway improvements near Merced (EIR). Resolution E-06-29</li> </ul>	2.2c.(1)		A D
	<ul style="list-style-type: none"> <li>Route 46 in San Luis Obispo and Kern Counties – Roadway improvements near Lost Hills (ND) (TCRP #113). <i>(Related item under 2.1c.(3).)</i></li> </ul> Resolution E-06-30	2.2c.(2)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>Route Adoptions – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>New Public Road Connection – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Five Relinquishment Resolutions               <ul style="list-style-type: none"> <li>-- 1-Men-101-PM 6.0/6.2 (KP 9.65/9.98) Route 101 in the County of Mendocino Resolution R-3645</li> <li>-- 6-Kin-43-PM 21.5 Route 43 in City of Hanford Resolution R-3646</li> <li>-- 8-Riv-111-PM 34.2/38.0 Route 111 in the City of Indian Wells (Related item under 2.5a.) Resolution R-3647</li> <li>-- 11-SD-125-PM 18.5/19.0 Route 125 in the City of La Mesa Resolution R-3648</li> <li>-- 12-Ora-5-PM 28.5/30.1 Route 5 in the City of Tustin Resolution R-3649</li> </ul> </li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>One Vacation Resolution               <ul style="list-style-type: none"> <li>-- 3-Nev-80-PM 18.8/20.2 Route 80 in the Town of Truckee Resolution A-862</li> </ul> </li> </ul>	2.3d.		A D
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>Resolutions of Necessity – Appearances – <b><u>No Items This Month</u></b></li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li><del>38 37 35</del> Resolutions of Necessity Resolutions C-19474 through <del>C-19511</del> <b>C-19500 and C-19502 through C-19506 and C-19508 through C-19510-C-19511</b></li> </ul>	2.4b.		A D
	-- Resolution C-19501 (Joseph G. Clark, et.ux., 11-Imp-78 PM 12.6) <i>withdrawn prior to CTC meeting. Not ready to proceed.</i> -- Resolution C-19507 (George E. Argoud, Trustee, etc., et ux, 11-SD-125) <i>withdrawn prior to CTC meeting. Not ready to proceed.</i> -- Resolution C-19511 (Handler Trust, et. al., 11-SD-905 PM 7.2) <i>withdrawn prior to CTC meeting. Not ready to proceed.</i>			
	<ul style="list-style-type: none"> <li>Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b></li> </ul>	2.4c.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- |   |          |   |   |
|---|----------|---|---|
| • Director's Deeds                          | 2.4d.    |   |   |
| -- Items #1 through #10                     | 2.4d.(1) | A | D |
| Excess Lands – Return to State: \$8,180,500 |          |   |   |
| Return to Others: \$0                       |          |   |   |
| -- Item #1                                  | 2.4d.(2) | A | D |
| Excess Lands – Return to State: \$5,000,000 |          |   |   |
| Return to Others: \$0                       |          |   |   |

### Highway Financial Matters

<del>\$ 169,839,000</del>	<del>\$</del>	<b>\$ 169,489,000</b>	Total SHOPP/Minor Requested for Allocation
<del>\$ 63,014,000</del>	<del>\$</del>	<b>\$ 62,356,000</b>	Total STIP Requested for Allocation
<del>\$ 4,901,000</del>	<del>\$</del>	<b>\$ 4,901,000</b>	Total Supplemental Funds Needed
<del>\$ 237,754,000</del>	<del>\$</del>	<b>\$ 236,746,000</b>	Total Project Funds Requested for Allocation
 <del>\$ 8,333,000</del>	 <del>\$</del>	 \$ 8,333,000	Contributions from Other Sources
<del>\$ 98,257,000</del>	<del>\$</del>	<b>\$ 98,257,000</b>	Delegated Allocations
<del>\$ 344,344,000</del>	<del>\$</del>	<b>\$ 343,336,000</b>	<b>Grand Total</b>

- |   |       |   |   |
|---|-------|---|---|
| • Financial Allocation for Two District Minor Projects totaling \$1,050,000.<br>Resolution FP-06-25 | 2.5a. | A | D |
|---|-------|---|---|

### Financial Allocations for SHOPP Projects

- |  |          |   |   |
|--|----------|---|---|
| • Financial Allocation for Five SHOPP Projects totaling \$68,953,000.<br>Resolution FP-06-26   | 2.5b.(1) | A | D |
| • Financial Allocation for <del>Eight</del> <b>Seven</b> SHOPP Projects totaling <del>\$6,272,000</del> <b>\$5,922,000</b> amended into the SHOPP by Departmental action.<br>Resolution FP-06-27 | 2.5b.(2) | A | D |

-- **Project #1** (\$350,000, El Dorado, PPNO 03-3280, EA 2E9301) *withdrawn prior to CTC meeting. Not ready to proceed.*

- |  |          |   |   |
|--|----------|---|---|
| • Financial Allocation for SHOPP Transportation Enhancement Projects – <b><u>No Items This Month</u></b>                     | 2.5b.(3) |   |   |
| • Financial Allocation for Nine SHOPP Mobility – Go <i>California</i> Projects totaling \$29,453,000.<br>Resolution FP-06-28 | 2.5b.(4) | A | D |



	Item Description	Ref. #		Status*
	<b><u>Financial Allocations for STIP Projects</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>Three</del> <b>Two</b> State-Administered STIP Projects on the State Highway System totaling \$56,932,000 <b>\$56,274,000</b>. Resolution FP-06-29</li> </ul>	2.5c.(1)		A D
	-- <b>Project #1</b> (\$658,000, Napa, PPNO 04-0377C, EA 120631) <i>withdrawn prior to CTC meeting. Not ready to proceed.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally-Administered STIP Project on the State Highway System – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally-Administered STIP Projects off the State Highway System totaling \$1,064,000, plus \$7,723,000 from other sources. Resolution FP-06-30</li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for State-Administered STIP Transportation Enhancement – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally-Administered STIP Transportation Enhancement Projects totaling \$4,130,000, plus \$610,000 from other sources. Resolution FP-06-31</li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Seven Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$888,000. Resolution FP-06-32</li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation Adjustment for One STIP Project on Route 99 in Sutter County. Resolution FA-06-09</li> </ul>	2.5c.(7)		A D
	<b><u>Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount</u></b>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Projects that exceed 120 Percent of the Programmed Amount. Three projects totaling \$64,111,000. Resolution FP-06-33</li> </ul>	2.5d.		A D
	-- 04-CC-24 – SHOPP project in Contra Costa County. Current programmed amount of \$44,625,000 and current estimate of \$57,304,000, for an increase of 28% over the programmed amount.			
	-- 04-Mrn-101 – SHOPP project in Marin County. Current programmed amount of \$3,974,000 and current estimate of \$5,441,000, for an increase of 37% over the programmed amount.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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-- 07-LA-66 – SHOPP project in Los Angeles County.  
Current programmed amount of \$1,117,000 and current estimate of \$1,366,000, for an increase of 22% over the programmed amount.

**Financial Allocations for Supplemental Funds**

2.5e.

- Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project and one SHOPP project totaling \$895,000 to Settle Construction Claims and Close Out Contract.  
Resolution FA-06-06

2.5e.(1)

A D

-- 07-LA-5, 126 – STIP project in Los Angeles County.  
Current allocation is \$10,505,000. This request for \$840,000 to settle construction claims and close out contract results in an increase of 8% over the current allocation.

-- 10-SJ-5 – SHOPP project in San Joaquin County.  
Current allocation is \$15,640,000. This request for \$55,000 to pay arbitration award and close out contract results in an increase of 0.4% over the current allocation.

- Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project and one SHOPP project totaling \$626,000 to Complete Construction.  
Resolution FA-06-07

2.5e.(2)

A D

-- 07-LA-5 – STIP project in Los Angeles County.  
Current allocation is \$2,962,000. This request for \$276,000 to pay a Superior Court Award results in an increase of 9% over the current allocation.

-- 12-Ora-73 – SHOPP project in Orange County.  
Current allocation is \$1,665,500. This request for \$350,000 to complete construction results in an increase of 21% over the current allocation.

- Financial Allocation for Supplemental Funds for Previously Voted Projects. One SHOPP project for \$3,380,000 to Award Construction Contract.  
Resolution FA-06-08

2.5e.(3)

A D

-- 11-SD-78 – SHOPP project in San Diego County.  
Current allocation is \$8,850,000. This request for \$3,380,000 to award the construction contract results in an increase of 38% over the current allocation.





	Item Description	Ref. #		Status*
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	• Informational Report on Emergency G-11 Allocations. 20 Projects totaling \$41,379,000.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations. One Project for \$44,879,000.	2.5f.(2)	I	D
	• Informational Report on SHOPP Safety G-03-10 Allocations. Two Projects totaling \$2,400,000.	2.5f.(3)	I	D
	• Informational Report on Minor G-05-05 Allocations. 16 Projects totaling \$9,599,000.	2.5f.(4)	I	D
	<b><u>Mass Transportation Financial Matters</u></b>			
	<del>\$ 14,202,000</del> <b>\$ 9,705,000</b> Total TCRP Requested for Allocation			
	<del>\$ 30,726,000</del> <b>\$ 30,726,000</b> Total STIP Requested for Allocation			
	<del>\$ 500,000</del> <b>\$ 500,000</b> Total Proposition 116 Requested for Allocation			
	<del>\$ 45,428,000</del> <b>\$ 40,931,000</b> Total Project Funds Requested for Allocation			
	<b><u>Financial Allocations for STIP Projects</u></b>	2.6a.		
	• Financial Allocation for Five Locally-Administered Rail/Transit STIP Projects totaling \$27,137,000. Resolution MFP-06-08	2.6a.(1)	A	D
	• Financial Allocation for Two State-Administered Rail STIP Projects totaling \$3,589,000. Resolution MFP-06-09	2.6a.(2)	A	D
	<b><u>Financial Allocations for Local Proposition 116 Projects</u></b>	2.6b.		
	• Financial Allocation for One Locally-Administered Proposition 116 Rail Project for \$500,000. Resolution BFP-06-01	2.6b.	A	D
	<b><u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u></b>	2.6c.		
	<b><u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u></b>	2.6d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u></b>	2.6e.		
	<ul style="list-style-type: none"> <li>Financial Re-Allocation of \$4,497,000 in Lapsing TCRP Funds for One Project. Resolution TFP-06-22</li> </ul>	2.6e.(1)	A	D/C
	-- <i>Withdrawn at the meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Four TCRP Projects totaling \$6,705,000 in new TCRP Funding. Resolution TFP-06-23</li> </ul>	2.6e.(2)	A	D/C
	<ul style="list-style-type: none"> <li>Financial Allocation to Reimburse \$3,000,000 in TCRP Funds for One Previously Approved AB 1335 Letter of No Prejudice. Resolution TFP-06-24</li> </ul>	2.6e.(3)	A	D/C
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
	<b><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b><u>Request to Extend the Period of Project Allocation – No Items This Month</u></b>	2.8a.		
	<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for Two Locally-Administered STIP projects totaling \$1,130,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-37</li> </ul>	2.8b.(1)	A	D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for One Locally Administered On-System STIP project for \$358,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-38</li> </ul>	2.8b.(2)	A	D
	<b><u>Request to Extend the Period of Project Completion</u></b>	2.8c.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Completion for the City of Sunnyvale for \$18,000. Waiver-06-39</li> </ul>	2.8c.	A	D
	<b><u>Request to Extend the Period of Project Development Expenditure – No Items This Month</u></b>	2.8d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b>Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u></b>	2.8e.		
	<b><u>Technical Corrections to Previously Approved Resolutions – No Items This Month</u></b>	2.9		
	<b><u>PROGRAM STATUS</u></b>	3.		
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.1	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.2	I	D
	<b><u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria</u></b>	3.3		
	• Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria	3.3a.	I	D
	• Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria	3.3b.	I	D
	• Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria	3.3c.	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4	I	D
	• Report on Toll Bridge Program Oversight Committee Activity	3.5	I	C
<b><u>ADDED BY ADDENDUM</u></b>	<b><u>• Adopt Revised Schedule of State Contributions for Toll Bridge Seismic Retrofit and Replacement Projects</u></b> <b><u>Resolution G-06-16, Replacing Resolutions G-05-10 and G-05-13</u></b>	<b><u>3.6</u></b>	<b><u>A</u></b>	<b><u>C</u></b>



	Item Description	Ref. #		Status*
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>State and Federal Legislative Matters</li> </ul> <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>	4.1		A C
	<ul style="list-style-type: none"> <li>Draft Corridor Mobility Investment Account Guidelines</li> </ul>	4.2		I C
	<ul style="list-style-type: none"> <li>Advice and Consent on Transportation Development Act (TDA) Regulations</li> </ul>	4.3		I D
<b><u>TIMED</u></b>	<ul style="list-style-type: none"> <li>Hearing and Adoption of FFY 2006-07 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-06-<u>14</u></li> </ul> <p><b><u>TIMED ITEM: Wednesday, October 11, 2006 at 2:30pm</u></b></p>	4.4		A C
	<ul style="list-style-type: none"> <li><del>Overview of SHOPP</del></li> </ul> <p>-- Withdrawn prior to CTC meeting.</p>	4.5		A D
	<ul style="list-style-type: none"> <li>Proposed FY 2007-08 Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program Resolution G-06-<u>15</u></li> </ul>	4.6		A C
	<b><u>MODAL ISSUES</u></b>	5.		
	<b><u>Rail</u></b>	5.1		
	<ul style="list-style-type: none"> <li>Report from North Coast Railroad Authority</li> </ul>	5.1		A R
	<b><u>Highways</u></b>	5.2		
	<ul style="list-style-type: none"> <li>Vision for Safety Roadside Rests</li> </ul>	5.2		I D
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-06-25</b>	
1 \$500,000 Contra Costa 04N-CC-680 13.2	In Walnut Creek south of Lilac Drive. Modify soundwall and repair damaged pipe. <i>(Substitute for Project EA 2A8901 and 2A0301)</i>	3A4701 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$500,000 - \$500,000
2 \$550,000 Riverside 08S-Riv-111 34.3/37.8	In Indian Wells on State Route 111. Relinquish roadway. <i>(Substitute for Project EA 453101)</i>	0H4401 SHOPP	2006-07 302-0042 302-0890 20.20.201.160	\$550,000 - \$550,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-06-26</b>	
1 \$9,587,000 San Francisco 04N-SF-101 0.0/R4.2	In San Francisco north of Candlestick Park to Route 80. Grind and replace Portland Cement Concrete pavement.	0C9201 04-0595B SHOPP/06-07 \$8,520,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,100,000 \$8,487,000 \$9,587,000
2 \$3,285,000 Los Angeles 07S-LA-L5764 1.9/2.0	In Los Angeles at the Maintenance Equipment Center at 5200 West Imperial Highway. Construct training facility.	210801 07-2752 SHOPP/06-07 \$3,395,000	2006-07 303-0042 20.20.201.352	\$3,285,000 \$3,285,000
3 \$18,118,000 San Bernardino 08S-SBd-60 R0.0/R9.9	In Chino and Ontario from Los Angeles County line to Riverside County line. Roadway rehabilitation.	472001 08-0217L SHOPP/06-07 \$18,118,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,079,000 \$16,039,000 \$18,118,000
4 \$16,207,000 Orange 12S-Ora-5 21.3/31.4	In the cities of Santa Ana and Tustin from Route 405 to north of 4 <sup>th</sup> Street. Pavement rehabilitation.	0G4001 12-2738 SHOPP/06-07 \$16,207,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,367,000 \$14,840,000 \$16,207,000
5 \$21,756,000 Orange 12S-Ora-405 17.2/24.2	In and near Westminster, Huntington Beach, Garden Grove, and Seal Beach, north of Route 39 to Los Angeles County line. Pavement rehabilitation.	0E0601 12-5094A SHOPP/06-07 \$22,071,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,835,000 \$19,921,000 \$21,756,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-06-27</b>	
4 \$350,000 El Dorado 03N-ED-50 57.6	<del>Near Strawberry, 0.2 mile east of 42 Mile Road. Reconstruct embankment using rock slope protection.</del> <b>WITHDRAWN PRIOR TO CTC MEETING</b>	<del>2E9301 03-3280 SHOPP/06-07</del> \$350,000	<del>2006-07 302-0042 302-0890 20.20.201.131</del>	<del>\$41,000 \$309,000</del> \$350,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-06-27</b>	
2 \$560,000 Solano 04N-Sol-12 20.6/25.6	In Rio Vista from Currie Road to Drouin Drive. Install soft median barrier and shoulder rumble strip.	0A2101 04-8085B SHOPP/06-07 \$550,000	2006-07 302-0042 302-0890 20.20.201.010	\$560,000 - \$560,000
3 \$761,000 Solano 04N-Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh Station. Overlay parking and expand racetrack.	444701 04-0017H SHOPP/06-07 \$712,000	2006-07 302-0042 302-0890 20.20.201.321	\$761,000 - \$761,000
4 \$1,171,000 Kern 06S-Ker-178 R33.2/R41.6	In Lake Isabella east of Kern River Bridge to west of Route 155. Install metal beam guardrail.	0C0801 06-3821 SHOPP/06-07 \$1,171,000	2006-07 302-0042 302-0890 20.20.201.015	- \$1,171,000 \$1,171,000
5 \$454,000 Orange 12S-Ora-1 R18.2/R18.5	In Newport Beach at Dover Drive and Bayshore Drive. Modify existing traffic signal and refresh pavement markings and markers.	0H2171 12-2385 SHOPP/06-07 \$454,000	2006-07 302-0042 302-0890 20.20.201.010	\$454,000 - \$454,000
6 \$818,000 Orange 12S-Ora-39 4.6/7.7	In Huntington Beach and Westminster at various locations. Install safety lighting and modify traffic signal.	0H0351 12-3132 SHOPP/06-07 \$818,000	2006-07 302-0042 302-0890 20.20.201.010	\$818,000 - \$818,000
7 \$172,000 Orange 12S-Ora-57 15.7	In Fullerton on northbound Route 57 connector from westbound Route 91. Install new safety lighting.	0H2221 12-3793 SHOPP/06-07 \$172,000	2006-07 302-0042 302-0890 20.20.201.010	\$172,000 - \$172,000
8 \$1,986,000 Orange 12S-Ora-57 19.9/20.4	In Brea at Route 90 (Imperial Highway). Construct freeway deceleration lane.	0H0181 12-3836 SHOPP/06-07 \$1,986,000	2006-07 302-0042 302-0890 20.20.201.010	\$199,000 \$1,787,000 \$1,986,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Mobility Projects – Go California</b>			<b>Resolution FP-06-28</b>	
1 \$4,950,000 Sacramento 03N-Sac-50 9.5/R10.9	Near Sacramento from Mather Field to Zinfandel Drive. Construct new auxiliary lane.  This project has been amended into the SHOPP by Department action.	2E1301 03-6217 SHOPP/06-07 \$7,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$4,950,000 - \$4,950,000
2 \$1,060,000 Solano 04N-Sol-80 5.6/R28.4	In Solano and Napa Counties on Route 80. Install Transportation Management System.  This project has been amended into the SHOPP by Department action.	152901 04-0259Q SHOPP/06-07 \$1,200,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,060,000 - \$1,060,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Mobility Projects – Go California</b>			<b>Resolution FP-06-28</b>	
3 \$9,004,000 Los Angeles 07S-LA-1 Var	From Long Beach to Los Angeles at various locations, and on Route 105 in Los Angeles from Imperial Highway to I-405. Implement adaptive signal control system.  This project has been amended into the SHOPP by Department action.	257301 07-3835 SHOPP/06-07  \$7,548,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,020,000 \$7,984,000  \$9,004,000
4 \$1,910,000 Los Angeles 07S-LA-72 0.3/6.8	In Whittier along Whittier Boulevard to Esperanza Avenue. Implement adaptive signal control system.  This project has been amended into the SHOPP by Department action.	257701 07-3840 SHOPP/06-07  \$1,598,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,910,000 -  \$1,910,000
5 \$1,217,000 Los Angeles 07S-LA-107 0.0/4.8	In Torrance from Pacific Coast Highway to Redondo Beach Boulevard. Implement adaptive signal control system.  This project has been amended into the SHOPP by Department action.	257801 07-3848 SHOPP/06-07  \$1,297,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,217,000 -  \$1,217,000
6 \$6,486,000 Los Angeles 07S-LA-210 R25.1/R52.2	In and near Azusa, from Route 134 to San Bernardino County line. Expand ramp metering and installing pavement markers.  This project has been amended into the SHOPP by Department action.	257401 07-3836 SHOPP/06-07  \$8,000,000	2006-07 302-0042 302-0890 20.20.201.315	\$547,000 \$5,939,000  \$6,486,000
7 \$826,000 Los Angeles 07S-LA-213 2.0/9.5	In Rancho Palos Verdes, from Summerland Avenue to Torrance. Implement adaptive signal control system.  This project has been amended into the SHOPP by Department action.	257901 07-3847 SHOPP/06-07  \$937,000	2006-07 302-0042 302-0890 20.20.201.315	\$826,000 -  \$826,000
8 \$2,900,000 San Diego 11S-SD-5 R13.1/R13.4	In San Diego, from south of 28 <sup>th</sup> Street to 28 <sup>th</sup> Street. Widen ramp.  This project has been amended into the SHOPP by Department action.	279801 11-0953 SHOPP/06-07  \$2,900,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,900,000 -  \$2,900,000
9 \$1,100,000 San Diego 11S-SD-94 9.8/R11.7	In and near La Mesa, from west of Spring Street to west of Kenwood Drive. Relocate ramp meter and High Occupancy Vehicle bypass storage lane.  This project has been amended into the SHOPP by Department action.	280401 11-0826 SHOPP/06-07  \$1,100,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,100,000 -  \$1,100,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-06-29</b>				
4 \$658,000 Department of Transportation MTG Napa 04N-Nap-29 41.6/13.5	In Napa on Route 29, from 0.2 kilometers north of First Street to Sierra Avenue.  Final Project Development Support Estimate: \$318,000 Programmed Amount: \$59,000 Adjustment: \$259,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$10,489 Programmed Amount: \$9,000 Adjustment: \$0 < 20%	120631 04-0377C RIP / 06-07 \$0 \$0 \$82,000 \$658,000	2006-07 801-3093 301-0890 20.20.075.600	\$658,000 - \$658,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				
2 \$53,524,000 Department of Transportation VCTC Ventura 07S-Ven-118 27.3/32.6	In Simi Valley, on Tapo Canyon Road to Los Angeles County line. Widen from six to eight lanes with soundwalls and Intelligent Transportation System (ITS) features.  Final Project Development Support Estimate: \$7,108,000 Programmed Amount: \$5,043,000 Adjustment: \$2,065,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$22,000 \$22,000 Programmed Amount: \$74,000 \$80,000 Adjustment: \$52,000 \$58,000 (Credit)	116790 07-1238J RIP / 06-07 \$0 \$0 \$4,283,000 \$53,524,000	2006-07 801-3093 20.20.075.600	\$53,524,000 \$53,524,000
3 \$2,750,000 Department of Transportation SANDAG San Diego 11S-SD-VAR Various	In San Diego at various locations along Routes 5, 8, 52, 94, and 805. Install traffic monitoring stations.  Final Project Development Support Estimate: \$450,000 Programmed Amount: \$450,000 Adjustment: \$0  Final Right-of-Way Share Adjustment: N/A  Savings of \$2,850,000 to be returned to San Diego County share balance.  This project is being advanced from FY 2008-09.	080801 11-0800 RIP / 08-09 \$0 \$0 \$450,000 \$5,600,000	2006-07 801-3093 20.20.075.600	\$2,750,000 \$2,750,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-06-30</b>				
1 \$64,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (HBP match)  SUPPLEMENTAL FUNDS REQUEST Additional funds to come from Tehama County's unprogrammed share balance.	454454 02-2142 RIP / 06-07 \$0 \$0 \$0 \$64,000	2006-07 601-3093 101-0890 20.30.600.620	\$64,000 - \$64,000
(Contributions from other sources : \$1,923,000.)				





**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-06-30</b>
2 \$1,000,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	7th Standard Road Widening. In Shafter, on 7th Standard Road between Coffee Road and Santa Fe Way. Widen to four and six lane expressway.  (A twelve-month time extension for PS&E was approved in June 2006 and expires on June 30, 2007.)  (Contributions from other sources: \$5,800,000.)	4C2444 06-8700 RIP / 05-06 \$0 \$1,000,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.620	\$1,000,000 - \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-06-31</b>
1 \$430,000 Town of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Pedestrian Project. In the Town of Paradise, on Pearson Road from Skyway to the east side intersection of Black Olive Drive. Pedestrian Improvements.  (A four-month time extension was approved in June 2006 and expires October 31, 2006.)	0L1484 03-3124C RIP TE/05-06 \$0 \$0 \$0 \$430,000	2006-07 101-0042 101-0890 20.30.600.731	\$49,321 \$380,679 \$430,000
2 \$3,700,000 City of Sunnyvale MTC 04-Santa Clara Senate: 13 Assembly: 21	Borregas Avenue Bike/Pedestrian Bridges. In Sunnyvale on Routes 101 and 237 at Borregas Avenue. Construct bicycle/pedestrian bridges.  (Contributions from other sources: \$610,000.)	072924 04-2015B RIP TE/06-07 \$0 \$0 \$0 \$3,700,000	2006-07 101-0042 101-0890 20.30.600.731	\$424,390 \$3,275,610 \$3,700,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>				<b>Resolution FP-06-32</b>
1 \$411,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	281844 01-2002P RIP / 06-07 \$0 \$0 \$0 \$411,000	2006-07 601-3093 101-0890 20.30.600.670	\$411,000 - \$411,000
2 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring.	0L1464 03-0L14 RIP / 06-07 \$0 \$0 \$0 \$100,000	2006-07 601-3093 101-0890 20.30.600.670	\$100,000 - \$100,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>				<b>Resolution FP-06-32</b>
3 \$67,000 San Mateo City/County Association of Governments MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring.	924575 04-2140A RIP / 06-07 <del>\$67,000</del> \$0 \$0 \$0 <b>\$67,000</b>	2006-07 601-3093 101-0890 20.30.600.670	\$67,000 - \$67,000
4 \$39,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring.	924532 04-2263 RIP / 06-07 <del>\$39,000</del> \$0 \$0 \$0 <b>\$39,000</b>	2006-07 601-3093 101-0890 20.30.600.670	\$39,000 - \$39,000
5 \$115,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	Planning, Programming and Monitoring.	4C2464 06-6L01 RIP / 06-07 \$0 \$0 \$0 \$115,000	2006-07 601-3093 101-0890 20.30.600.670	\$115,000 - \$115,000
6 \$85,000 Calaveras Council of Governments Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956591 10-C1950 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3093 101-0890 20.30.600.670	\$85,000 - \$85,000
7 \$71,000 Tuolumne County Council of Governments TCAC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956590 10-0452 RIP / 06-07 \$0 \$0 \$0 \$71,000	2006-07 601-3093 101-0890 20.30.600.670	\$71,000 - \$71,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution FP-06-33</b>
1 \$57,304,000 Department of Transportation  Contra Costa 04N-CC-24 R0.1/R8.3	In Orinda and Lafayette, from the Caldecott tunnel to El Curtola Road. Roadway rehabilitation.	269601 04-0228B SHOPP/06-07  \$44,625,000	2006-07 302-0042 302-0890 20.20.201.120	\$6,573,000 \$50,731,000 \$57,304,000



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>			<b>Resolution FP-06-33</b>	
2 \$5,441,000 Department of Transportation	In Mill Valley, at East Blithedale Avenue. Widen off ramp and construct soundwall.	2937U1 04-0338E SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$625,000 \$4,816,000
Marin 04N-Mrn-101 5.7/6.3		\$3,974,000		\$5,441,000
3 \$1,366,000 Department of Transportation	In La Berne, from Route 30 to San Bernardino County line. Provide adaptive signal system development.	257601 07-3839 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.315	\$1,366,000 - \$1,366,000
Los Angeles 07S-LA-66 0.4/5.2		\$1,117,000		

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## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-06</b>		
1 \$840,000 Department of Transportation Los Angeles 07S-LA-5, 126 R88.1/R90.4 R9.0/R10.3	In Santa Clarita from Commerce Center Drive to Routes 5/126 Interchange. Reconfigure Interchange.  Supplemental funds are needed to settle construction claims and close out the contract.	187204 07-2209 2001-02 301-0042 301-0890 20.20.025.712 IIP  2001-02 301-0042 301-0890 20.20.075.612 RIP  2002-03 301-0042 301-0890 20.20.025.700 IIP  2002-03 301-0042 301-0890 20.20.075.600 RIP  2004-05 301-0042 301-0890 20.20.025.700 IIP  2004-05 301-0042 301-0890 20.20.075.600 RIP  2006-07 801-3093 20.20.025.700 IIP  2006-07 801-3093 20.20.075.600 RIP	\$540,000 \$4,200,000  \$540,000 \$4,200,000  \$30,000 \$232,500  \$30,000 \$232,500  \$29,000 \$221,000  \$29,000 \$221,000  - -  -	- -  - -  - -  - -  -	\$540,000 \$4,200,000  \$540,000 \$4,200,000  \$30,000 \$232,500  \$30,000 \$232,500  \$29,000 \$221,000  \$29,000 \$221,000  \$420,000 \$420,000
			\$10,505,000	\$840,000	\$11,345,000
2 \$55,000 Department of Transportation San Joaquin 10N-SJ-5 10.7/R22.5	Near Tracy south of Deuel to north of French Camp Turnpike. Roadway rehabilitation.  Supplemental funds are needed to pay an arbitration award.	460801 10-7201 1998-99 302-0042 302-0890 20.20.201.120 SHOPP  460801 10-7201 2006-07 302-0042 302-0890 20.20.201.120 SHOPP	\$1,215,000 \$13,200,000  - -  \$14,415,000	- -  \$5,000 \$50,000	\$1,215,000 \$13,200,000  \$5,000 \$50,000 \$14,470,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-07</b>		
1 \$276,000 Department of Transportation Los Angeles 07S-LA-5 7.1/8.9	In Downey, from San Gabriel River Bridge to 0.1 mile south of Paramount Boulevard.  Supplemental funds are needed to pay a Superior Court award.  Additional funds may be needed to pay unsettled arbitration award.	111714 07-0094S 1992-93 301-0042 301-0890 20.20.103.511 STIP  1995-96 301-0042 301-0890 20.20.103.511 STIP  1998-99 301-0042 301-0890 20.20.103.511 STIP  2006-07 801-3093 20.20.025.700 IIP	   \$242,744 \$2,635,823    \$3,272 -  \$33,284 \$46,877  -	        \$276,000	   \$242,744 \$2,635,823   \$3,272 -  \$33,284 \$46,877  \$276,000  \$2,962,000 \$276,000 \$3,238,000
2 \$350,000 Department of Transportation Orange 12S-Ora-73 Var	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters.  Supplemental funds are needed to complete construction.	0C9841 12-3958D 2005-06 302-0042 302-0890 20.20.201.335 SHOPP  0C9841 12-3958D 2006-07 302-0042 302-0890 20.20.201.335 SHOPP	   \$191,000 \$1,474,500    - -  \$1,665,500	   - -  \$41,000 \$309,000  \$350,000	   \$191,000 \$1,474,500   \$41,000 \$309,000  \$2,015,500

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(3) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-08</b>		
1 \$3,380,000 Department of Transportation San Diego 11S-SD-78 Var	In Oceanside, Vista, San Marcos, and Escondido at various locations. Pavement rehabilitation.  Supplemental funds are needed to award the contract.	072801 11-0791 2006-07 302-0042 302-0890 20.20.201.120 SHOPP  072801 11-0791 2006-07 302-0042 302-0890 20.20.201.120 SHOPP	   \$8,850,000 -   -	   - -  \$3,380,000 -	   \$8,850,000 -  \$3,380,000 -
			\$8,850,000	\$3,380,000	\$12,230,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$500,000 Placer 03U-Pla-80 37.57/37.85	Near Colfax, from 0.2 mile west to 0.1 mile east of Magra Road. Heavy rain in late 2005 and early 2006 created higher than normal groundwater table in the area and damaged the travel way. Voids developed under the Portland Cement Concrete (PCC) slabs, allowing the PCC slabs to rock and finally crack. This project will replace a damaged under-drain and replace the damaged PCC slabs.	1E8601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/08/06:			\$500,000
2 \$1,690,000 Marin 04U-Mrn-1 4.03	Near Tamalpais Valley, two miles south of Muir Woods Road. During heavy rain in early 2006 the roadway pavement dropped down one foot and developed tension cracks at this location. This project will reconstruct a tie-back retaining wall and repair the pavement and drainage system.	3S1001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,690,000 \$1,690,000
	Initial G-11 Allocation 08/07/06:			\$1,690,000
3 \$2,600,000 Marin 04U-Mrn-1 9.0	Near Stinson Beach, three miles north of Muir Woods Road. As a result of the heavy rain in March and April 2006, the slope on the right shoulder of the southbound side slipped out causing damage to the shoulder, the southbound lane, and a portion of the northbound lane. This project will construct a tie-back retaining wall, rebuild the roadway, and restore the embankment.	3S4301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$2,600,000 \$2,600,000
	Initial G-11 Allocation 08/15/06:			\$2,600,000
4 \$302,000 Marin 04U-Mrn-1 9.08/10.95	Near Stinson Beach, three miles to five miles north of Muir Woods Road. As a result of heavy rain in March and April 2006, slipout movement caused settlement damage to the travel way within this section of highway. This project will grind and level the damaged sections and repave.	3S2301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$35,000 \$267,000 \$302,000
	Initial G-11 Allocation 08/18/06:			\$302,000
5 \$150,000 Napa 04U-Nap-121 1.01	Near Napa, approximately one mile north of the Sonoma County line. On June 28, 2006, a sinkhole, approximately three feet by three feet, developed on the southbound lane. The 80-foot long 30-inch corrugated metal pipe (CMP) culvert below the sinkhole location has separated allowing water to flow through and erode the supporting material. This project will replace the culvert and repair the failed section of the asphalt concrete pavement.	3S4901 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
	Initial G-11 Allocation 08/18/06:			\$150,000
6 \$1,550,000 Napa 04U-Nap-128 12.57	Near Saint Helena, 1.3 miles east of Chiles/Pope Valley Road. During the nearly continuous rainstorms in March and April 2006, a slope failure occurred on the eastbound side of this highway. The failure caused the pavement to drop down approximately five feet. This project will extend an existing soldier pile wall, place rock slope protection, install a drainage system, and repair pavement.	3S4801 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,550,000 \$1,550,000
	Initial G-11 Allocation 08/07/06:			\$1,550,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
7 \$2,500,000 San Mateo 04U-SM-1 39.14	Near Pacifica, approximately 1.5 miles south of Linda Mar Boulevard (Devils Slide area). On April 2, 2006, as a result of 2005/2006 winter storms, a slipout occurred at this location. Large 4-ton boulders fell onto the roadway. The initial project conducts rock scaling, installs a tieback wall, and rebuilds the roadway. This supplemental adds a micropile wall, reconstructs slide sensor system, extends an existing drainage pipe and refurbishes the well and pump system.  Initial G-11 Allocation 04/26/06: \$7,000,000 Supplemental G-11 Allocation 08/24/06: \$2,500,000 Revised Allocation: \$9,500,000	3S1501 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$287,000 \$2,213,000 \$2,500,000
8 \$2,800,000 San Mateo 04U-SM-1 39.7/40.9	Near Pacifica, south of Linda Mar Boulevard. As a result of heavy rain during the last week of March 2006, slides at postmiles 39.7 and 40.9 damaged the roadway. This project will construct a tieback retaining wall, excavate and reinforce slope, and repair pavement at one location; and install K-rail, chain link fence, and monitor slope and cleanup debris at the other.  Initial G-11 Allocation 07/27/06: \$2,800,000	3S4201 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$2,800,000 \$2,800,000
9 \$2,000,000 Solano 04U-Sol-780 7.07	Near Benicia at Laurel Street Overcrossing (Bridge #23-0119). On August 23, 2006, a truck transporting an excavator with its arms measuring approximately 16 feet from the ground struck the overcrossing, which has a clearance of approximately 14 feet-10 inches. This project will replace two damaged girders and patch the concrete of four others. The project will also replace the catwalk providing access to the overhead sign.  Initial G-11 Allocation 08/29/06: \$2,000,000	3A6601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
10 \$1,300,000 Sonoma 04U-Son-1 29.8	Near Fort Ross, approximately 9.7 miles north of Route 116. As a result of heavy winter rain in March 2006, the slope on the right shoulder of the southbound lane slipped out causing loss of the shoulder and damage to the edge of the southbound lane. This project will construct a soil-nail retaining wall and rebuild the roadway.  Initial G-11 Allocation 08/02/06: \$1,300,000	3S4701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$1,300,000 \$1,300,000
11 \$3,400,000 Sonoma 04U-Son-128 1.28	Near Cloverdale, 1.28 miles south of the Mendocino County line. As a result of heavy winter rain in March and April 2006, the slope on the right shoulder of the westbound side slipped out causing loss of the shoulder and a portion of the westbound lane. This project will construct a soldier pile tieback wall, and rebuild the roadway.  Initial G-11 Allocation 8/02/06: \$3,400,000	3S3001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$3,400,000 \$3,400,000
12 \$1,000,000 Santa Barbara 05U-SB-101 21.16/24.79	Near Goleta, from Patterson Avenue to Glenn Annie/Storke Roads. This section of highway has recurring failures in the form of cracking, excessive potholing and sludge extrusion. A high water table in the area is impacting the roadbed stability. This project will repair the worst areas by re-establishing the subsurface drainage system, reconstructing the grade and structural section, and resurfacing with asphalt concrete.  Initial G-11 Allocation 08/16/06: \$1,000,000	0P7301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000





## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
13 \$284,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, at 0.5 miles north of Alameda Padre Serra. During the 2004/2005 winter storms, high winter flows eroded the eastern bank of the Sycamore Creek and washed out portions of the roadway. The initial allocation of this project permanently restores the site by building a retaining wall and repairing the roadway. This supplemental was needed to award the contract.	0M8601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.131	\$34,000 \$250,000 \$284,000
	Initial Allocation 07/20/06: \$600,000 Supplemental G-11 Allocation 08/17/06 \$284,000 Revised Allocation: \$884,000			
14 \$400,000 Santa Cruz 05U-SCr-1 7.7	Near Watsonville, at Larkin Valley Road. On April 5, 2006, continued rain caused two sinkholes to develop at the northbound onramp. The initial project was for the reconstruction of the roadway, as well as the repair/replacement of portions of an 84-inch culvert. This supplemental allocation was needed because of the excessive depth of excavation (30 feet) and nature of surrounding soil encountered above the damaged portion of the culvert.	0P5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 04/21/06: \$600,000 Supplemental G-11 Allocation 08/14/06 \$400,000 Revised Allocation: \$1,000,000			
15 \$400,000 Los Angeles 07U-LA-5 82.0/85.0	In and near Gorman, between Route 138 and Gorman Road. On August 13, 2006, a fire started along the north side of the freeway at this location. The fire and fire suppression efforts destroyed barbed wire and chain link right of way fencing, fence posts and two-post traffic signs. This project will restore all the fire damaged or destroyed highway safety and traffic advisory features	1X5001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 08/29/06: \$400,000			
16 \$1,500,000 Ventura 07U-Ven-101 38.4	Near the City of Ventura, at 8 miles north of State Route 33. On July 6, 2006, the northbound (NB) shoulder and a drainage inlet structure directly adjacent to the freeway NB travel-way collapsed at this location. A failed 72-inch metal culvert under the freeway caused the collapse. This project will excavate down to, remove and replace/repair the failed culvert sections, and repair the pavement.	1X4501 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation 08/07/06: \$1,500,000			
17 \$500,000 Riverside 08U-Riv-95 27.0/31.0	Near Blythe, from three miles north of Wiley Hill Log Cabin to 2.7 miles south of Wilson Road. During a rainstorm on August 9, 2006, two culverts within this highway segment failed as a result of flooding. The culverts were broken into several sections. This project will replace the two damaged culverts.	0J3801 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 08/25/06: \$500,000			
18 \$1,600,000 San Bernardino 08U-SBd-95 45.8/50.5	Near Needles, 3.5 miles north of Lobecks Pass to 2.6 miles south of Five Mile Station Road. On July 29, 2006, a strong rainstorm occurred in the high desert area and caused flooding, erosion, and undermining along this highway. The highway had to be closed to traffic in both directions. This project will remove debris and repair damaged roadway.	0J3601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,600,000 - \$1,600,000
	Initial G-11 Allocation 08/16/06: \$1,600,000			





## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
19 \$14,403,000 San Bernardino 08S-SBd-40 R80.42/R97.62	Near Barstow, between Marble Wash Bridge and Mustang Wash Bridge. The biennial bridge inspection in March 2006 revealed severe girder cracking and deck separation at 12 bridges in this area. This project will replace all six bridges in the eastbound direction with single span, pre-stressed concrete girder bridges.	0J1011 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.131	\$1,215,000 \$13,188,000 \$14,403,000
	Initial G-11 Allocation 08/17/06:	\$14,403,000		
20 \$2,500,000 Tuolumne 10U-Tuo-120 24.5/30.0	Near Big Oak Flat, from Old Priest Grade Road to Big Oak Road. The Ferguson slide on Route 140 in Mariposa County occurred in April 2006 and blocked access to Yosemite National Park. A traffic detour has been constructed that can accommodate buses up to 28 feet long. This project will provide an alternate access to the park for 45-foot buses by widening Route 120 and installing guardrails.	0P7701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,500,000 - \$2,500,000
	Initial G-11 Allocation 08/25/06:	\$2,500,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$44,879,000 Mendocino 01B-Men-1 69.4/70.1	Near Fort Bragg, at Ten Mile River Bridge (Bridge #10-161). An evaluation of this bridge concluded that the bridge must be replaced to meet current seismic standards. This project constructs a new 1480-foot-long by 45-foot-wide concrete box girder bridge.	385701 Seismic Phase 2	2006-07 801-0653 20.20.202.381	\$24,600,000
	Note: \$20,279,000 for this project is being funded by the State Highway Operations and Protection Program (SHOPP).	385701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$2,327,000 \$17,952,000 \$20,279,000
	Initial G-11 Allocation 8/4/06:	\$44,879,000		\$44,879,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$1,170,000 Mendocino 01N-Men-101 92.7/93.6	Near Leggett, from 0.3 miles south to 0.5 miles north of Jitney Gulch Bridge. Add Intelligent Transportation System signing and an Open Graded Asphalt Concrete overlay.	422901 01-0184 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$117,000 \$1,053,000
	Centerline miles: 1.0 Allocation date: 08/08/06	\$1,400,000		\$1,170,000
2 \$1,230,000 San Diego 11N-SD-8 R28.2/R28.6	At Alpine, from west of Tavern Road to east of Tavern Road. Install new signals and widen ramp.	267701 11-0649 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	- \$1,230,000
	Centerline miles: 0.4 Allocation date: 08/22/06	\$1,242,000		\$1,230,000



## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	2	Sha	299	68.2	Install Closed Circuit Television and Road Side Weather Information System.	1C6101	201.315	\$310,000	\$425,000
2	3	Nev	80	R4.5	Culvert rehabilitation.	4C6801	201.151	\$400,000	\$325,000
3	3	Yol	80	9.2/9.3	Embankment reconstruction.	4C8501	201.150	\$900,000	\$600,000
4	4	SM	84	9.9	Repair slope.	2S3601	201.150	\$765,000	\$765,000
5	4	Son	12	34.0/34.3	Install traffic signals.	0A6201	201.310	\$259,000	\$289,000
6	5	SLO	101	R20.0/R21.0	Install guardrail.	0L7701	201.015	\$580,000	\$513,000
7	6	Ker	99	2.7/57.5	Install freeway interchange exit number signs.	492501	201.170	\$731,000	\$926,000
8	6	Mad	41	4.3/8.4	Stream and culvert rehabilitation.	427901	201.151	\$242,000	\$242,000
9	6	Tul	198	R18.8	Install traffic signals and lengthen existing left turn lanes.	471601	201.310	\$907,000	\$894,000
10	7	LA	10	L5758	Install tubular steel fence.	1P8001	201.352	\$350,000	\$279,000
11	7	LA	27	12.5/14.3	Re-stripe lanes.	4K1401	201.310	\$790,000	\$790,000
12	7	Ven	33	29.3	Slope rehabilitation and planting.	4K1301	201.130	\$350,000	\$350,000
13	8	SBd	15	4.6/5.3	Widen lanes.	0C0701	201.310	\$1,000,000	\$1,000,000
14	8	SBd	15	41.7/42.4	Bridge widening, interchange reconstruction, and install signals.	333901	201.310	\$382,000	\$382,000
15	8	SBd	71	R5.3/R6.2	Install guardrail.	0E9801	201.015	\$895,000	\$824,000
16	12	Ora	5	35.9	Remove and replace asphalt roadway pavement.	0F9401	201.120	\$995,000	\$995,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(1) Local STIP Rail/Transit Projects Resolution MFP-06-08</b>																																		
1 \$14,000,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit – Bus Replacement Program</b> Replace 71 forty-foot diesel buses with approximately 50 new buses.	T169TA 04-2009Q RIP / 06-07 \$0 \$0 \$0 \$14,000,000	2006-07 101-0046 30.10.070.626	\$14,000,000 \$14,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$14,000,000</td><td>\$0</td><td>\$14,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$1,300,000</td><td>\$0</td><td>\$1,300,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$15,300,000</td><td>\$0</td><td>\$15,300,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$14,000,000	\$0	\$14,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$1,300,000	\$0	\$1,300,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$15,300,000	\$0	\$15,300,000			
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Local	\$0	\$1,300,000	\$0	\$1,300,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$15,300,000	\$0	\$15,300,000																														
2 \$6,800,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Convert Transit Buses from Diesel to CNG</b> Convert 40 diesel engines to CNG, as required by California Air Resources Board.	T166TA 05-1928 RIP / 06-07 \$0 \$0 \$0 \$6,800,000	2006-07 101-0046 30.10.070.626	\$6,800,000 \$6,800,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$6,800,000</td><td>\$0</td><td>\$6,800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$6,800,000</td><td>\$0</td><td>\$6,800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$6,800,000	\$0	\$6,800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$6,800,000	\$0	\$6,800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$6,800,000	\$0	\$6,800,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
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TOTAL	\$0	\$6,800,000	\$0	\$6,800,000																														
3 \$2,000,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Replace Highway 17 Express Buses</b> Replace five old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T165TA 05-1929 RIP / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0046 30.10.070.626	\$2,000,000 \$2,000,000																														
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TOTAL	\$0	\$2,000,000	\$0	\$2,000,000																														
4 \$3,200,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Replace Local Fixed Route Buses</b> Replace eight old diesel buses that have exceeded their useful lifespan and cannot be converted to CNG.	T167TA 05-1930 RIP / 06-07 \$0 \$0 \$0 \$3,200,000	2006-07 101-0046 30.10.070.626	\$3,200,000 \$3,200,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$3,200,000	\$0	\$3,200,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$3,200,000	\$0	\$3,200,000																														
5 \$1,137,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>MetroBase Consolidated Operations Facility</b> Construct new facility that consolidates operations, maintenance and administration facilities, including CNG fueling station.	T168TA 05-0924 RIP / 06-07 \$0 \$0 \$0 \$1,137,000	2006-07 101-0046 30.10.070.625	\$1,137,000 \$1,137,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,137,000</td><td>\$6,363,000</td><td>\$7,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$5,439,000</td><td>\$11,067,000</td><td>\$1,660,000</td><td>\$18,166,000</td></tr> <tr> <td>L-Fed.</td><td>\$11,678,000</td><td>\$1,052,000</td><td>\$1,124,000</td><td>\$13,854,000</td></tr> <tr> <td>TOTAL</td><td>\$17,117,000</td><td>\$13,256,000</td><td>\$9,147,000</td><td>\$39,520,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,137,000	\$6,363,000	\$7,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$5,439,000	\$11,067,000	\$1,660,000	\$18,166,000	L-Fed.	\$11,678,000	\$1,052,000	\$1,124,000	\$13,854,000	TOTAL	\$17,117,000	\$13,256,000	\$9,147,000	\$39,520,000			
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## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-06-09</b>																																
1 \$1,400,000 Department of Transportation LAMTC 75 07-Los Angeles Senate: 19 Assembly: 37, 38, 39	<b>SCRRA Sealed Corridor Project</b> Railroad and highway engineering analysis and design work to result in construction of the best contemporary practices to enhance the safety of highway-rail grade crossings on the Metrolink system.	R969TA 75-2070 IIP / 06-07 \$0 \$1,400,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,400,000 \$1,400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,400,000</td><td>\$3,600,000</td><td>\$5,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$250,000</td><td>\$0</td><td>\$9,042,000</td><td>\$9,292,000</td></tr> <tr> <td>TOTAL</td><td>\$250,000</td><td>\$1,400,000</td><td>\$12,642,000</td><td>\$14,292,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,400,000	\$3,600,000	\$5,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$250,000	\$0	\$9,042,000	\$9,292,000	TOTAL	\$250,000	\$1,400,000	\$12,642,000	\$14,292,000			
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2 \$2,189,000 Department of Transportation SCAG SANBAG 08-San Bernardino Senate: 32 Assembly: 62	<b>Colton Crossing Railroad Grade Separation</b> Grade separation between Burlington Northern Santa Fe mainline tracks and Union Pacific Railroad mainline tracks in the city of Colton.	47700K 08 75-0150D IIP / 06-07 \$2,189,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$2,189,000 \$2,189,000																														
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<b>2.6b. Local Proposition 116 Rail Program Project</b>		<b>Resolution BFP-06-01</b>																																
1 \$500,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 11 Assembly: 21	<b>Palo Alto Station ADA Pedestrian Crossing &amp; Platform Improvements</b> Design ADA pedestrian crossing & platform improvements at the Palo Alto Caltrain Station.	R1706A 04-1086 P116R/06-07 PA-06-06 99636(b)	P116 30.10.070.000	\$500,000 (Partial)																														
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**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Re -Allocation</b>		<b>Resolution TFP-06-22</b>	
4 \$4,497,000 California Department of Transportation (Department) 07—Los Angeles	<b>Project #42.1 — Route 5; widen Santa Ana Freeway to 10 lanes (two HOV &amp; eight mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County.</b>  Construct two high occupancy vehicle (HOV) lanes and two mixed flow lanes on Route 5 from the Orange County line to Route 605. Re-allocate \$4,497,000 in previously allocated TCRP funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$4,497,000
<b>WITHDRAWN AT THE CTC MEETING</b>			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-06-23</b>	
1 \$120,000 City of San Buenaventura 07—Ventura	<b>Project #47 — Route 101; California Street off-ramp in Ventura County.</b>  Reconstruct the California Street off-ramp.  This allocation provides \$120,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$120,000
2 \$190,000 Merced County Department of Public Works 10 — Merced	<b>Project #106 — Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.</b>  Construct a new four-lane, limited access expressway on the east side of the City of Merced.  This allocation provides \$190,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$190,000
3 \$4,920,000 California Department of Transportation 06 — Kern	<b>Project #113 — Route 46; widen to four lanes for 33 miles from Route 5 to San Luis Obispo County line in Kern County.</b>  Widen conventional two-lane highway to a four-lane expressway.  This allocation provides <del>\$4,390,000</del> <b>\$4,920,000</b> in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$4,920,000
4 \$1,475,000 North Coast Railroad Authority (NCRA) 01 — Eureka	<b>Project #32.4 — North Coast Railroad; Upgrade rail line to class 2 or 3 standards.</b>  Upgrade the railroad by performing debris removal, scour repair, levee/roadbed repairs, culvert repairs and vegetation control.  This allocation provides \$1,475,000 in new TCRP funding for Construction.  <del>The NCRA is requesting that \$675,000 of the allocation be in the form of a cash advance. (Request for cash advance denied.)</del>	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$1,475,000



**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program AB 1335 Reimbursement</b>		<b>Resolution TFP-06-24</b>	
1 \$3,000,000 City of Elk Grove 03 – Sacramento	<b>Project #135 – Route 99/Sheldon road; interchange project; reconstruction and expansion.</b>  Reconstruct the existing Route 99/Sheldon Road Interchange  This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$3,000,000 for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$3,000,000

